

Language Relating to Goals and Objectives

1. The administration budgets for the Department of Public Health and Human Services are line itemed.
2. Included in each administration budget is funding for a semi-annual report to the legislative finance committee and the interim committee on children and families for the following:
 - a. Progress towards the goals presented to the joint appropriations subcommittee on health and human services in the divisions final template
 - b. Attainment of measurable objectives as outlined in the division final template presented to the joint appropriations subcommittee on health and human services
3. If the reports are not received by the legislative finance committee by December 31, 2007 and June 30, 2008, the fiscal year 2009 appropriation is void.

Further the committee directs legislative fiscal division staff to acknowledge receipt of the reports within 3 days and report the receipt of the reports to the Office of Budget and Program Planning.